

AUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2013

PART - I

(₹ in Lacs)

SL No	PARTICULARS	STANDALONE					CONSOLIDATED	
		Quarter ended			Current year	Previous Year	Current year	Previous Year
		31.03.2013	31.12.2012	31.03.2012	Ended	Ended	Ended	Ended
		Unaudited (Refer Note 3 Below)	Unaudited (Refer Note 3 Below)	Unaudited	Audited	Audited	Audited	Audited
1	Income from Operations							
	a) Income from Operations	194	196	214	777	847	824	905
	b) Other Operating Income	-	75	69	168	140	228	190
	Total Income from Operations (net)	194	271	284	945	987	1052	1095
2	Expenditure							
	a) Employee Benefits Expense	13	19	15	65	63	90	96
	b) Depreciation and Amortisation	-	-	-	1	2	5	5
	c) Other Expenses	3	11	11	23	29	111	149
	Total Expenses	16	30	27	89	94	206	250
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	178	241	257	856	893	846	845
4	Other Income	6	23	32	56	135	59	136
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	184	264	289	912	1028	905	981
6	Finance Costs	229	204	333	850	1078	850	1078
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	(45)	60	(45)	62	(50)	55	(97)
8	Exceptional Items	-	-	100	-	100	-	100
9	Profit/(Loss) from ordinary activities after finance costs and Exceptional Items but before Tax (7+8)	(45)	60	55	62	50	55	3
10	Tax Expense	(2)	2	10	1	11	-	11
11	Tax relating to earlier years	-	-	-	(3)	-	(4)	-
12	Net Profit/(Loss) from ordinary activities after tax from continuing operations before adjustment of Minority Interest & Share of Profit/(Loss) of Associate	(43)	58	45	64	39	59	(8)
13	Profit from Discontinuing Operations (before Tax)	-	-	-	-	-	6	11
14	Add / (Less) : Tax expense attributed to the discontinuing operations	-	-	-	-	-	-	-
15	Profit from Discontinuing Operations after Tax	-	-	-	-	-	6	11
16	Profit from Total operations (12 + 15)	(43)	58	45	64	39	65	3
17	Net Profit/(Loss) After adjustment of Minority Interest & Share of Profit /Loss of Associate & taxes	(43)	58	45	64	39	65	3
18	Paid Up Equity Share Capital (Face value ₹10/- each)	1287	1287	1287	1287	1287	1287	1287
19	Reserves Excluding Revaluation Reserve as per Balance sheet of previous accounting year	-	-	-	1354	1290	1275	1210
20	Earnings Per Share -Basic /Diluted (in ₹) *	(0.33)	0.45	0.35	0.50	0.30	0.51	0.03

* Quarter Earnings Per Share figures are not annualised

PART - II

A	Particulars of Shareholding							
1	Public Shareholding							
	- Number of shares	5378819	5378819	5408311	5378819	5408311	5378819	5408311
	- Percentage of Share holding	41.79	41.79	42.01	41.79	42.01	41.79	42.01
2	Promoters and Promoter Groups Share holding							
	a) Pledged /Encumbered							
	- Number of shares	3048000	3048000	3048000	3048000	3048000	3048000	3048000
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	40.67	40.67	40.84	40.67	40.84	40.67	40.84
	- Percentage of shares (as a % of the total share capital of the company)	23.68	23.68	23.68	23.68	23.68	23.68	23.68
	b) Non-Encumbered							
	- Number of shares	4445674	4445674	4416182	4445674	4416182	4445674	4416182
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	59.33	59.33	59.16	59.33	59.16	59.33	59.16
	- Percentage of shares (as a % of the total share capital of the company)	34.53	34.53	34.31	34.53	34.31	34.53	34.31
B	Investor Complaints	Quarter ended 31.03.2013						
	Pending at the beginning of the quarter	Nil						
	Received during the quarter	1						
	Disposed off during the quarter	1						
	Remaining unresolved at the end of the quarter	Nil						

- Notes:
- The above results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on May 7,2013.
 - The Standalone Financial Results constitutes a single business segment of Non Banking Financial Services.
 - Figures of the Current Quarter and Quarter Ended March 31 ,2012 are balancing figures between the Audited figures of the full financial year ended March 31,2012 and March 31, 2013 respectively and the published year to date figures upto 3rd Quarter ended December 31, 2012 and December 31,2011 respectively.
 - The figures for the corresponding previous periods have been regrouped/reclassified wherever necessary to make them comparable.

